

No. F.2/1/2018-19/Fin.(B)/1707-1712
FINANCE (BUDGET) DEPARTMENT
GOVT. OF N.C.T.OF DELHI

4th Level, A-Wing,
Delhi Sectt. I.P.Estate, New Delhi
Dated 21/ December, 2018

To

All Head of Department's
(As per list enclosed)
Govt. of N.C.T. of Delhi.
Delhi/New Delhi.


Subject : Revised Estimates 2018-19.

Sir/Madam,

I am directed to convey the figures of Revised Estimates 2018-19 in respect of your department for information and necessary action.

In case of expenditure under any of the head(s) pertaining to your department is likely to exceed the limits prescribed in RE necessary allocation through re-appropriation of funds should be obtained from Finance (Budget) Department before incurring the expenditure. For re-appropriation of funds, proposal should be submitted by the department in their file only. Detailed note containing justification of additional expenditure as per provision of DFPR/GFR should be submitted to the Finance (Budget) Department well in advance alongwith matching savings and a certification that the additional provision will be utilised during the financial year itself. No expenditure should be incurred in anticipation of approval for additional funds.

It is also requested that the economy instructions issued by Finance Department from time to time be strictly observed while incurring the expenditure.

Yours faithfully,


(Y.P.Kaushik)
Joint Secretary (Budget)

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Copy forwarded for information and necessary action to:-

1. The Secretary (Planning), Planning Department, Government of NCT of Delhi alongwith a copy of Revised Estimates 2018-19.
2. The Controller of Accounts, Govt. of NCT of Delhi, Principal Accounts Office, Vikas Bhawan, New Delhi alongwith a copy of Revised Estimates 2018-2019.
3. Joint Secretary (Accounts/Expenditure), Govt. of NCT of Delhi, Finance Department, Delhi Sectt. New Delhi.-02.
4. Dy. Secretary Finance (I/II/V/VI) Govt. of NCT of Delhi, Delhi Secretariat, New Delhi.
5. Website of Finance Department.



(Y.P.Kaushik)
Joint Secretary (Budget)